

INFORMATION FROM FINANCIAL STATEMENTS		FINANCIAL STATEMENTS					
		Consolidated			Separate		
		2007	2006	2005	2007	2006	2005
	Unit						
Total assets	Mill. Baht	1,232.6	1,204.4	1,335.6	1,226.1	1,195.5	1,182.1
Total liabilities	Mill. Baht	74.8	67.8	178.9	72.4	66.5	80.7
Shareholders' equity	Mill. Baht	1,157.8	1,136.6	1,156.7	1,153.7	1,129.0	1,101.4
Sales revenue	Mill. Baht	1,051.5	1,320.4	1,306.6	1,033.0	1,047.8	1,083.9
Total revenue	Mill. Baht	1,073.3	1,348.2	1,323.6	1,054.6	1,072.0	1,107.6
Gross profit	Mill. Baht	269.1	352.5	326.2	251.2	298.8	274.4
Net profit	Mill. Baht	99.9	105.7	88.4	103.4	106.4	78.7

FINANCIAL RATIO

Current Ratio	Time	8.8	8.5	6.3	8.8	8.8	4.1
Quick Ratio	Time	3.3	3.5	2.6	3.4	3.9	1.9
Gross profit margin	%	24.3	28.5	25.3	25.6	26.7	25.0
Operation profit margin	%	7.9	11.5	8.5	7.4	6.6	3.7
Net profit margin	%	9.8	9.9	7.2	9.3	7.8	6.7
Return on equity (ROE)	%	9.1	9.1	6.9	8.7	9.2	7.7
Return on total assets (ROA)	%	8.5	8.6	6.4	8.2	8.3	6.6
Retio debt against equity part	Time	0.1	0.1	0.1	0.1	0.1	0.2
Basic earnings per share	Baht	0.30	0.34	0.32	0.31	0.34	0.28
Cash dividend per share	Baht	0.30	0.25	0.25	0.30	0.25	0.25
Stock dividend per share	Baht	-	0.10	-	-	0.10	-
Book value per share	Baht	3.46	3.61	4.18	3.45	3.58	3.98
Net assets value per share	Baht	3.69	3.82	4.82	3.67	3.80	4.27

Remark :

Weighted average number of common shares for the year 2005 = 277,025,712 shares,
year 2006 = 314,997,360 shares and year 2007 = 334,242,096 shares