

บริษัท เชียงใหม่โฟรเช่นฟูดส์ จำกัด (มหาชน)

CHIANGMAI FROZEN FOODS PUBLIC COMPANY LIMITED.

149/34 ซอยแองโกลพลาซ่า ถนนสุรวงค์ แขวงสุริยวงศ์ เขตบางรัก กรุงเทพฯ 10500

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MANGMAI PROBERTOODS I EBEIC COMI ANT EMITED

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February 27, 2014

Re: Operation result for the year 2013

To: Directors and Manager

The Stock Exchange of Thailand

Chiangmai Frozen Foods Public Company Limited would like to report the operation result for the year 2013 when compared to last year and there were change which exceeded 20 % as follows:

Decreased in Net Profit amount (38.8) million baht for Separate Financial Statements and decreased amount (38.3) million baht for Consolidated Financial Statements comprises with:

NO.	Descriptions	Year	Unit
		2013	
1	Sales decreased from decreased of exchange rate	(17.9)	Mill. Baht
2	Sales increased from increased of average sales price	47.7	Mill. Baht
3	Sales decreased from decreased of sales volume	(88.1)	Mill. Baht
4	Total Sales decreased	(58.3)	Mill. Baht
5	Costs of sales (Increased)	(4.9)	Mill. Baht
6	Gross profit decreased	(63.2)	Mill. Baht
7	Gain on exchange rate increased	2.8	Mill. Baht
8	Other income increased	1.4	Mill. Baht
9	Profit before expenses decreased	(59.0)	Mill. Baht
10	Selling & Administrative expenses decreased	6.7	Mill. Baht
11	Income tax decreased	13.5	Mill. Baht
12	Net Profit decreased – Separate F/S.	(38.8)	Mill. Baht
13	Profit from Subsidiary (AFP) –increased	0.5	Mill. Baht
11	Net Profit decreased - Consolidated E/S	(38.3)	Mill Baht

