

INFORMATION FROM FINANCIAL STATEMENTS	Unit	Consolidated F/S			Separate F/S		
		2012	2011	2010	2012	2011	2010
Total assets	Mill.baht	1,434.7	1,273.5	1,358.8	1,413.4	1,255.7	1,345.2
Total liabilities	Mill.baht	143.1	103.2	87.9	139.1	99.7	86.5
Shareholders' equity	Mill.baht	1,291.6	1,170.3	1,271.0	1,274.3	1,156.0	1,258.7
Sales revenue	Mill.baht	1,491.5	1,293.4	1,367.6	1,466.1	1,268.0	1,349.1
Total revenue	Mill.baht	1,520.9	1,317.8	1,410.9	1,492.3	1,290.9	1,388.5
Gross profit	Mill.baht	380.7	244.3	338.7	358.0	219.8	321.9
Net profit	Mill.baht	174.7	55.8	158.2	171.6	52.5	159.7

FINANCIAL RATIO	Unit	Consolidated F/S			Separate F/S		
		2012	2011	2010	2012	2011	2010
Current ratio	Time	9.1	11.0	10.1	9.0	10.9	10.0
Quick ratio	Time	5.5	6.2	6.1	5.3	6.0	6.0
Gross profit margin	%	25.5	18.9	24.8	24.4	17.3	23.9
Operation profit margin	%	12.0	2.8	8.5	12.1	2.7	9.0
Net profit margin	%	11.7	4.3	11.6	11.7	4.1	11.8
Return on equity (ROE)	%	13.5	4.8	12.5	13.5	4.5	12.7
Return on total assets (ROA)	%	12.2	4.4	11.6	12.1	4.2	11.9
Ratio debt against equity part	Time	0.1	0.1	0.1	0.1	0.1	0.1
Earning per share	Baht	0.46	0.15	0.42	0.45	0.14	0.42
Cash dividend per share	Baht	0.28	0.14	0.35	0.28	0.14	0.35
Book value per share	Baht	3.39	3.07	3.33	3.34	3.03	3.30
Net assets value per share	Baht	3.76	3.34	3.57	3.71	3.29	3.53

Remark : Amount of common share for the year 2012, 2011 and 2010 = 381,145,725 shares.