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## บริษัท เชียงใหม่โฟรเซ่นฟูดส์ จำกัด (มหาชน)

149/34 ซอยแองโกลพลาซ่า ถนนสุรวงค์ แขวงสุริยวงศ์ เขตบางรัก กรุงเทพฯ 10500

## CHIANGMAI FROZEN FOODS PUBLIC COMPANY LIMITED.

149/34 Soi Anglo Plaza Surawongse Rd., Suriyawongse, Bangrak, Bangkok 10500 Thailand Tel : (662) 634-0061-4, 238-4091 Fax ; (662) 238-4090

## August 14, 2012

Re: Operation result Quarter 2<sup>nd</sup> for the year 2012

To: Manager and Director

The Stock Exchange of Thailand

Our company would like to report the operation result quarter 2<sup>nd</sup> for the year 2012 when compared to last year and there were change which exceeded 20 % as follows:

Net Profit for the Company Only period 3 months Increased amount 53.1 million baht and period 6 months Increased amount 95.5 Million baht and Net Profit for Consolidated period 3 months Increased amount 51.8 million baht and period 6 months Increased amount 96.5 Million baht comprises with :-

Description		3	6	Unit
		Months	Months	
1	Sales increased from increased of exchange rate	9.7	12.5	Mill. Baht
2	Sales increased from increased of average sales price	57.5	90.0	Mill. Baht
3	Sales increased from increased of sales volume	24.7	47.8	Mill. Baht
4	Cost of sales (increased)	(28.6)	(41.4)	Mill. Baht
5	Gross profit increased	63.3	108.9	Mill. Baht
6	Gain on exchange rate (decreased)	(2.2)	(8.2)	Mill. Baht
7	Other income increased	1.4	1.0	Mill. Baht
8	Selling expenses decreased	1.7	3.2	Mill. Baht
9	Administrative expenses decreased	0.5	6.6	Mill. Baht
10	Income tax (increased)	(11.6)	(16.0)	Mill. Baht
11	Net profit increased – Separate F/S.	53.1	95.5	Mill. Baht
12	Subsidiary – Profit increased (decreased)	(1.3)	1.0	Mill. Baht
13	Net profit increased – Consolidated F/S.	51.8	96.5	Mill. Baht

Signature (Mr. Suwat Phongphasura) Authorized Director