

May 14, 2012

Re: Operation result Quarter 1st for the year 2012

To: Manager and Director

The Stock Exchange of Thailand

Our company would like to report the operation result quarter 1st for the year 2012 when compared to last year and there were change which exceeded 20 % as follows:

Increased in Net Profit amount 42.5 million baht for the Company only and Increased amount 44.6 million baht for Consolidated comprises with :-

	Description	Amount	Unit
1	Sales increased from increased of exchange rate	2.8	Mill. Baht
2	Sales increased from increased of average sales price	31.4	Mill. Baht
3	Sales increased from increased of sales volume	24.2	Mill. Baht
4	Total sales increased	58.4	Mill. Baht
5	Cost of sales increased	(12.8)	Mill. Baht
6	Gross profit increased	45.6	Mill. Baht
7	Gain on exchange rate decreased	(6.1)	Mill. Baht
8	Other income decreased	(0.4)	Mill. Baht
9	Profit before expenses increased	39.1	Mill. Baht
10	Selling & Administrative expenses decreased	3.4	Mill. Baht
11	Net profit increased – Separate F/S.	42.5	Mill. Baht
12	Subsidiary Loss decreased	2.1	Mill. Baht
13	Net profit increased – Consolidated F/S.	44.6	Mill. Baht

Signature

(Mr. Suwat Phongphasura)

Authorized Director