

| INFORMATION FROM<br>FINANCIAL STATEMENTS | Unit      | Consolidated F/S |         |         | Separate F/S |         |         |
|------------------------------------------|-----------|------------------|---------|---------|--------------|---------|---------|
|                                          |           | 2011             | 2010    | 2009    | 2011         | 2010    | 2009    |
| Total assets                             | Mill.baht | 1,273.5          | 1,358.8 | 1,305.5 | 1,255.7      | 1,345.2 | 1,289.4 |
| Total liabilities                        | Mill.baht | 103.2            | 87.9    | 97.4    | 99.7         | 86.5    | 95.1    |
| Shareholders' equity                     | Mill.baht | 1,170.3          | 1,271.0 | 1,208.1 | 1,156.0      | 1,258.7 | 1,194.3 |
| Sales revenue                            | Mill.baht | 1,293.4          | 1,367.6 | 1,321.5 | 1,268.0      | 1,349.1 | 1,294.1 |
| Total revenue                            | Mill.baht | 1,317.8          | 1,410.9 | 1,336.2 | 1,290.9      | 1,388.5 | 1,306.6 |
| Gross profit                             | Mill.baht | 244.3            | 338.7   | 408.1   | 219.8        | 321.9   | 381.7   |
| Net profit                               | Mill.baht | 55.8             | 158.2   | 211.2   | 52.5         | 159.7   | 207.1   |

| FINANCIAL RATIO                | Unit | Consolidated F/S |      |      | Separate F/S |      |      |
|--------------------------------|------|------------------|------|------|--------------|------|------|
|                                |      | 2011             | 2010 | 2009 | 2011         | 2010 | 2009 |
| Current ratio                  | Time | 11.0             | 10.1 | 8.4  | 10.9         | 10.0 | 8.3  |
| Quick ratio                    | Time | 6.1              | 6.1  | 4.0  | 6.0          | 6.0  | 3.8  |
| Gross profit margin            | %    | 18.9             | 24.8 | 30.9 | 17.3         | 23.9 | 29.5 |
| Operation profit margin        | %    | 2.8              | 8.5  | 15.0 | 2.7          | 9.0  | 15.0 |
| Net profit margin              | %    | 4.3              | 11.6 | 16.0 | 4.1          | 11.8 | 16.0 |
| Return on equity (ROE)         | %    | 4.8              | 12.5 | 17.5 | 4.5          | 12.7 | 17.3 |
| Return on total assets (ROA)   | %    | 4.4              | 11.6 | 16.2 | 4.2          | 11.9 | 16.1 |
| Ratio debt against equity part | Time | 0.1              | 0.1  | 0.1  | 0.1          | 0.1  | 0.1  |
| Earning per share              | Baht | 0.15             | 0.42 | 0.55 | 0.14         | 0.42 | 0.54 |
| Cash dividend per share        | Baht | 0.14             | 0.35 | 0.50 | 0.14         | 0.35 | 0.50 |
| Book value per share           | Baht | 3.07             | 3.33 | 3.17 | 3.03         | 3.30 | 3.13 |
| Net assets value per share     | Baht | 3.34             | 3.57 | 3.43 | 3.29         | 3.53 | 3.38 |

**Remark :**

Weighted average number of common share for the year 2011, 2010 and 2009 = 381,145,725 shares.