

INFORMATION FROM FINANCIAL STATEMENTS	Unit	Consolidated F/S			Separate F/S		
		2008	2007	2006	2008	2007	2006
Total assets	Mill.baht	1,270.1	1,232.6	1,204.4	1,258.3	1,226.1	1,195.5
Total liabilities	Mill.baht	74.0	74.8	67.8	71.8	72.4	66.5
Shareholders' equity	Mill.baht	1,196.1	1,157.8	1,136.6	1,186.5	1,153.7	1,129.0
Sales revenue	Mill.baht	1,175.6	1,051.5	1,320.4	1,239.9	1,033.0	1,047.8
Total revenue	Mill.baht	1,292.1	1,073.3	1,348.2	1,258.1	1,054.6	1,072.0
Gross profit	Mill.baht	348.6	269.1	352.5	316.3	251.2	298.8
Net profit	Mill.baht	142.3	99.9	105.7	136.7	103.4	106.4

FINANCIAL RATIO

Current ratio	Time	9.8	8.8	8.5	9.8	8.8	8.8
Quick ratio	Time	4.4	3.3	3.5	4.6	3.4	3.9
Gross profit margin	%	25.5	24.3	28.5	27.3	25.6	26.7
Operation profit margin	%	9.8	7.9	11.5	10.2	7.4	6.6
Net profit margin	%	10.9	9.8	9.9	11.0	9.3	7.8
Return on equity (ROE)	%	11.7	9.1	9.5	12.1	8.7	9.2
Return on total assets (ROA)	%	11.0	8.5	8.9	11.4	8.2	8.3
Ratio debt against equity part	Time	0.1	0.1	0.1	0.1	0.1	0.1
Earning per share	Baht	0.41	0.30	0.34	0.39	0.31	0.34
Cash dividend per share	Baht	0.30	0.30	0.25	0.30	0.30	0.25
Stock dividend per share	Baht	0.10	-	0.10	0.10	-	0.10
Book value per share	Baht	3.45	3.46	3.61	3.42	3.45	3.58
Net assets value per share	Baht	3.67	3.69	3.82	3.63	3.67	3.80

Remark :

Weighted average number of common share for the year 2008 = 346,496,592 shares, year 2007 = 334,242,096 shares and year 2006 = 314,997,360 shares.